


## CYPP - Improvement Programme Highlight Report

*This highlight report updates the Somerset Children's Trust Executive (SCT) about the project's progress to date. It also provides an opportunity to raise concerns and issues with the SCT, and alert them to any changes that may affect the project.*

*Complete all fields where applicable and state 'nil return' where there is nothing to report in this period.*

<b>Programme:</b>	<b>1 Supporting children, families and communities to be more resilient</b>		
<b>Delivery Group:</b>	Early Help Strategic Commissioning Board	<b>Year:</b>	2017/18
<b>Delivery Group Chair:</b>	Sue Rogers – Deputy Director of Education, Somerset County Council (Interim: Philippa Granthier – Assistant Director, Commissioning & Performance)	<b>Report Date:</b>	10/07/17

### 1. Overall Improvement Programme Status

<b>Current Status:</b> <i>(delete as appropriate)</i>	<b>AMBER</b>	<b>Status Trend:</b> <i>(delete as appropriate)</i>	
<b>Reason for current status:</b>	This quarter has already shown some positive actions with the publication of the parenting offer and significant work towards increasing volunteering capability. Work has started on personalisation and mapping early help for emotional health and wellbeing. On-going work continues on improving the local offer and developing the West Somerset Opportunity Area action plan and partnership board. The impact of this activity will not be reflected for some time however therefore, the status remains at Amber.		

### 2. Progress since last Highlight report

*Include evidence of how the plan has incorporated the voice and needs of children*

#### Achievements:

- Publicise Parenting Offer – parenting information is now available through the Local Offer (Somerset Choices) linked to the new Parent and Carer Toolkit hosted on Public Health website [www.cypsomersethealth.org](http://www.cypsomersethealth.org)
- Increase number of volunteers working within Somerset County Council through Somerset 'You Can Do' (SYCD) – the choices of volunteering opportunities has increased, with new services coming onto SYCD throughout Summer 2017 and better engagement with Voluntary and Community Sector Enterprise (VCSE) on boards and other decision making functions
- Promote volunteering opportunities – SYCD has undergone rebranding and relaunched with Volunteering Week in June; posters, flyers and website particularly targeting schools and libraries
- Define and improve SEND offer – the re-audit of schools' website compliance has shown

significant improvement; POET (Personal Outcomes Evaluation Tool) returns exceeded minimum target (203 returns for a target of 125)

- Emotional Health and Wellbeing resources - mapping workshop of partnership early help resources for emotional health and wellbeing carried out by Strategic Commissioning Group for CYP Mental Health and Psychological Wellbeing and now collecting specific data from Early Help Assessment's (EHA's)
- Personalisation – Task and Finish group established and plan for joint strategy agreed
- All Somerset primary schools took part in the public health campaign Change4Life Sugar Smart

#### **Slippage (give reasons and remedial actions)**

- Reduce the level of fuel poverty figures - the Government has changed the definition of fuel poverty and the latest data relates to 2014; since then little work has taken place on fuel poverty. The Strategic Housing group will offer alternative measures with reference to improving housing around young children using data from the Housing Health and Safety Rating System and will establish a baseline to work from

### **3. Actions and outputs for the next period:**

- West Somerset Opportunity Area (WSOA) – Strategy to be published in Autumn 2017 and 4 priorities now supported by work stream groups and draft operational plans
- Promote inclusion in communities through developing a Charter Mark – this work will be undertaken by the newly recruited SEND commissioner
- Quality of health services for service users with SEND - Report from roadshows held in Qtr 1 (Yr 2) will be produced for commissioners and providers

### **4. Most significant current risk/s:**

- Debt advice and support – although EHA's identify families needing advice and support, there is no resulting data from Citizen's Advice Bureaux or Housing providers to evidence that families can manage debt and access the benefits they are entitled to




### **5. Most significant current issue/s:**






- There has been an increase in the number of school aged children with SEND placed out of the state sector. This is an issue in ensuring children are supported in the most appropriate provision to suit their needs; too many children are placed in special school or out of county settings




### **6. Variances:**



### **7. Decisions required from Somerset Children's Trust:**

That the Board recognises the position of actions at Qtr 1 (Yr 2) and supports this programme with relevant advice towards further progress

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
<b>1. Provide information, advice, tools for families to help themselves</b>			
Number of visits to Somerset Choices Website		33,025 sessions from 19,166 users. 56.7% were new visitors and 43.3% were returning (R12 months ending June 2017)	25,806 sessions from 14,714 users. 56.4% were returning visitors and 43.6% were new visitors (1 <sup>st</sup> April 16 to 31 <sup>st</sup> March 17) 
Number of providers/services listed on Somerset Choices Website		1199 providers 88 services 211 info pages	1494 (incl. 229 information pages) November 16 
Number of households supported with online support		Not available	
Number of households supported with personal budgeting support		Not available	
Infant mortality	Annual England average 3.9 (2013-2015)	4.2 deaths per 1000 live births (70 infants) (2013-2015)	4.2 deaths per 1000 live births (70 infants) (2012-2014) 
Chlamydia detection rate.	Annual National Target = 1,900	1,815 per 100,000 (1,056 people) 2016	1,523 per 100,000 (904 people) (2015)
Teenage pregnancy rates	England Average = 20.8 per 1,000	17.1 per 1,000 0 2015	17.2 per 1,000 females aged under 18 (169 conceptions) (2014)
% of schools with PHSE curriculum		Not available	
Take up of personal budgets for children with disabilities			10 young people currently receiving a PHB from health
Number and percentage of children accessing short breaks		<b>Feb Half Term 2017 (1 week)</b> 648 short break activity hours available 669.50 short break	No comparable year on year figures

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
		activity hours used <b>Easter and May Holidays 2017 (3 weeks in total)</b> 2164 short break activity hours available 2182 short break activity hours used	
<b>2. Supporting parents in their role</b>			
Number of Parents attending and completing targeted parenting programme		95 carers attended the Triple P parenting programme (number of carers seen, reached) YTD 31 <sup>st</sup> December 16	79 carers attended the Triple P parenting programme (YTD June 16) 
<b>3. Supporting Communities in the third sector</b>			
Increased number of employment and training opportunities for vulnerable groups e.g. leaving care.		41.7% (88/211) Care Leavers NEET (May 2017)	43.5% (123/283) Care Leavers NEET (Feb 17) 
% of children in west Somerset achieving a GLD at the end of the EYFS stage		56.9% (2015/16)	47.2% (2014/15) 
KS 2 attainment in west Somerset compared to national average		45.2% 2015/16 achieving expected standard	Not comparable due to changes in KS2 testing
KS4 attainment in west Somerset compared to national average		50% (provisional) 2015/16	49% 2014/15 
Level of participation in west Somerset 16-18 year olds		90.5% as at 3 <sup>rd</sup> July 2017	90.8% as at 6 <sup>th</sup> March 2017 
Number of volunteers recruited in SCC		Young carers = 14 getset = 29 Leaving Care = 1	getset = 21 Leaving Care = 1 Short breaks = 2

Outcome measure/Performance Indicators	Target	Current performance	Direction of travel <i>(delete as appropriate)</i>
		Short Breaks = 1 SEND = 1 June 2017	SEND = 1 Young Carers = 14 March 2017 
Volunteer satisfaction rate		100% of volunteers said they are happy in their current role (36 volunteers responded) since April 2016 to June 2017	100% of volunteers said they are happy in their current role (13 volunteers responded) between April and June 2016 
Number of VCS organisations engaged with VCSE forum		The VCSE strategic forum has around 35 different organisations represented, covering County Council, CCG, District Councils, Office for Civil Society, Heart of South West LEP and voluntary sector	The VCSE strategic forum has around 30 different organisations represented covering County Council, CCG, District Councils, Office for Civil Society, Heart of South West LEP and voluntary sector. 

KEY		
Shows improvement 	Stayed the same 	Has deteriorated 